



Scrutiny - Children, Culture and Communities 2023/2024

No of Indicators = 56 | Direction of Travel (DoT) shows the trend of how an indicator is performing against its Polarity over time.
Produced by the Business Intelligence Hub January 2024

ANNEX A

			Previous Years			2023/2024						
		Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT
117c	% of Year 12-13 (academic age 16-17) young people who are not in education, employment or training (NEET) - (Snapshot)	Monthly	1.90%	1.10%	0.80%	0.90%	0.80%	1.10%	-	-	Up is Bad	◀▶ Neutral
	Benchmark - National Data	Quarterly	3.00%	2.70%	3.00%	3.20%	2.00%	3.10%	-	-		
	Benchmark - Regional Data	Quarterly	3.20%	3.10%	3.50%	3.80%	2.30%	3.80%	-	-		
	Benchmark - Comparator Data	Quarterly	2.80%	2.40%	2.90%	3.00%	1.90%	3.20%	-	-		
148	% of care leavers aged 19-21 in employment, education or training at last birthday (DFE measure) - (Snapshot)	Monthly	53.66%	60.76%	69.44%	63.51%	63.51%	60.81%	-	75%	Up is Good	◀▶ Neutral
	Benchmark - National Data	Annual	52.00%	55.00%	56.00%	-	-	-	(Avail Dec 2024)	-		
	Benchmark - Regional Data	Annual	51.00%	54.00%	54.00%	-	-	-	(Avail Dec 2024)	-		
	Benchmark - Comparator Data	Annual	50.80%	54.20%	56.50%	-	-	-	(Avail Dec 2024)	-		
81	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 3 qualification by the age of 19 - (Snapshot)	Annual	36.33%	24.11%	(Avail Apr 2024)	-	-	-	(Avail Apr 2025)	-	Up is Bad	◀▶ Neutral
	Benchmark - National Data	Annual	24.93%	25.26%	(Avail Apr 2024)	-	-	-	(Avail Apr 2025)	-		
	Benchmark - Regional Data	Annual	24.43%	25.52%	(Avail Apr 2024)	-	-	-	(Avail Apr 2025)	-		
	Regional Rank (Rank out of 15)	Annual	1	8	(Avail Apr 2024)	-	-	-	(Avail Apr 2025)	-		
82	%pt gap between FSM and non-FSM pupils at 15, who attain a Level 2 qualification by the age of 19 - (Snapshot)	Annual	33.29%	18.86%	(Avail Apr 2024)	-	-	-	(Avail Apr 2025)	-	Up is Bad	◀▶ Neutral
	Benchmark - National Data	Annual	21.92%	21.35%	(Avail Apr 2024)	-	-	-	(Avail Apr 2025)	-		
	Benchmark - Regional Data	Annual	23.83%	23.97%	(Avail Apr 2024)	-	-	-	(Avail Apr 2025)	-		
	Regional Rank (Rank out of 15)	Annual	1	13	(Avail Apr 2024)	-	-	-	(Avail Apr 2025)	-		
CJGE17	% of working age population qualified - No qualifications (New methodology from 2022/23)	Annual	5.30%	3.70%	3.00%	-	-	-	-	-	Up is Bad	▼ Green
CJGE18	% of working age population qualified - to at least L2 and above (New methodology from 2022/23)	Annual	83.60%	87.90%	94.20%	-	-	-	-	-	Up is Good	▲ Green
	Benchmark - National Data	Annual	78.20%	78.20%	85.80%	-	-	-	-	-		
	Benchmark - National Data	Annual	78.20%	78.20%	85.80%	-	-	-	-	-		
	Benchmark - Regional Data	Annual	75.90%	76.40%	84.50%	-	-	-	-	-		
	Benchmark - Regional Data	Annual	75.90%	76.40%	84.50%	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	3	1	1	-	-	-	-	-		
CJGE20	% of working age population qualified - to at least L4 and above (New methodology from 2022/23)	Annual	46.40%	59.30%	60.30%	-	-	-	-	-	Up is Good	◀▶ Neutral
	Benchmark - National Data	Annual	43.10%	43.50%	45.70%	-	-	-	-	-		



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01. Education	Benchmark - Regional Data	Annual	37.30%	38.00%	38.90%	-	-	-	-	-			
	Regional Rank (Rank out of 15)	Annual	5	1	3	-	-	-	-	-			
	EH7	% of children who have achieved a Good Level of Development (GLD) at Foundation Stage - (Snapshot)	Annual	NC	70.90%	69.70%	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	NC	65.20%	67.20%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	NC	64.40%	66.20%	-	-	-	-	-		
	ES8	% of After School Clubs achieving 'Outstanding', 'Good' or 'Met' - (Snapshot)	Annual	100.00%	100.00%	100.00%	-	-	-	-	-	Up is Good	◀▶ Neutral
	ES9	% Take up of early education places by eligible two year olds - (Snapshot)	Annual	80.60%	93.10%	91.50%	-	-	-	-	-	Up is Good	◀▶ Neutral
	KS4a	Average Progress 8 score from Key Stage 2 to Key Stage 4	Annual	NC	0.26	0.12	-	-	-	-	-	Up is Good	▼ Red
		Benchmark - National Data	Annual	NC	-0.02	-0.03	-	-	-	-	-		
	KS4c	% of pupils achieving 9-4 or above in English & Maths at Key Stage 4 (C or above before 2016/17)	Annual	NC	75.30%	70.20%	-	-	-	-	-	Up is Good	◀▶ Neutral
		Benchmark - National Data	Annual	NC	56.10%	65.30%	-	-	-	-	-		
	KS4i	%pt gap between disadvantaged pupils (eligible for FSM in the last 6 years, children in care and adopted from care) and their peers achieving 9-4 in English & Maths at Key Stage 4	Annual	NC	32.00%	43.60%	-	-	-	-	-	Up is Bad	◀▶ Neutral
		Benchmark - National Data	Annual	NC	28.20%	43.30%	-	-	-	-	-		
	NEET02c	% of Year 12-13 (academic age 16-17) NEET who possess less than a L2 qualification (New definition Jan 2017) - (Snapshot)	Monthly	89.40%	85.40%	87.10%	88.20%	93.30%	88.40%	-	-	Up is Bad	◀▶ Neutral
	PriFSM	% of children who are eligible for a free school meal in the primary sector (excluding Danesgate)	Annual	13.60%	15.47%	15.88%	-	-	-	-	-	Neutral	◀▶ Neutral
		Benchmark - National Data	Annual	21.60%	23.70%	23.99%	-	-	-	-	-		
		Benchmark - Regional Data	Annual	23.60%	24.50%	25.86%	-	-	-	-	-		
		% of children taking a free school meal in the primary sector (excluding Danesgate) - (Jan Census Snapshot)	Annual	NA	12.30%	12.72%	-	-	-	-	-	Neutral	◀▶ Neutral
SecFSM	% of children who are eligible for a free school meal in the secondary sector (excluding Danesgate)	Annual	11.70%	12.60%	14.26%	-	-	-	-	-	Neutral	◀▶ Neutral	
	Benchmark - National Data	Annual	18.90%	20.90%	25.39%	-	-	-	-	-			
	Benchmark - Regional Data	Annual	21.50%	23.70%	22.69%	-	-	-	-	-			
	% of children taking a free school meal in the secondary sector (excluding Danesgate) - (Jan Census Snapshot)	Annual	NA	8.70%	10.20%	-	-	-	-	-	Neutral	◀▶ Neutral	



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		Collection Frequency	2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4	Target	Polarity	DOT
SEN05Gi	Total number of active EHCPs overseen by SEND Services (Snapshot)	Monthly	-	-	-	1,306	1,355	-	-	-	Neutral	◄► Neutral
	Number of active EHCPs overseen by SEND Services - where subjects are aged 0-4 (Snapshot)	Monthly	-	-	-	45	48	-	-	-	Neutral	◄► Neutral
	Number of active EHCPs overseen by SEND Services - where subjects are aged 5-11 (Snapshot)	Monthly	-	-	-	491	509	-	-	-	Neutral	◄► Neutral
	Number of active EHCPs overseen by SEND Services - where subjects are aged 12-16 (Snapshot)	Monthly	-	-	-	468	473	-	-	-	Neutral	◄► Neutral
	Number of active EHCPs overseen by SEND Services - where subjects are aged 16+ (Snapshot)	Monthly	-	-	-	302	325	-	-	-	Neutral	◄► Neutral
64	% of children ceasing to be subject to a Child Protection Plan who had been the subject of a CPP continuously for two years or longer - (YTD)	Monthly	1.41%	2.78%	0.46%	0.00%	2.00%	3.37%	-	-	Up is Bad	▲ Red
	Benchmark - National Data	Annual	3.70%	3.70%	3.90%	-	-	-	(Avail Nov 2024)	-		
	Benchmark - Regional Data	Annual	3.30%	3.80%	3.80%	-	-	-	(Avail Nov 2024)	-		
	Benchmark - Comparator Data	Annual	4.20%	4.30%	3.80%	-	-	-	(Avail Nov 2024)	-		
65	% of children becoming subject to a Child Protection Plan for a second or subsequent time - (YTD)	Monthly	25.57%	29.11%	37.06%	16.67%	22.86%	28.00%	-	22%	Up is Bad	◄► Neutral
	Benchmark - National Data	Annual	22.10%	23.30%	23.60%	-	-	-	(Avail Nov 2024)	-		
	Benchmark - Regional Data	Annual	21.50%	28.00%	23.30%	-	-	-	(Avail Nov 2024)	-		
	Benchmark - Comparator Data	Annual	23.50%	22.00%	24.10%	-	-	-	(Avail Nov 2024)	-		
DOD08	Income Deprivation Affecting Children Index (IDACI)	Five Years	0.12 (2015)	0.1 (2019)	(Avail 2024)	-	-	-	-	-	Up is Bad	◄► Neutral
	National Rank (1 is Bad) (Rank out of 317)	Five Years	238 (2015)	253 (2019)	(Avail 2024)	-	-	-	-	-		
EFL1	Children in care per 10k, excluding Short Breaks - (Snapshot)	Monthly	75.14	74.59	74.86	75.71	72.86	-	-	60-70	Neutral	◄► Neutral
	Benchmark - National Data	Annual	69	70	71	-	-	-	(Avail Dec 2024)	-		
	Benchmark - Regional Data	Annual	80	81	81	-	-	-	(Avail Dec 2024)	-		
	Benchmark - Comparator Data	Annual	63.7	63.6	67.2	-	-	-	(Avail Dec 2024)	-		
	Number of children in care, excluding Short Breaks - (Snapshot)	Monthly	278	276	262	265	255	-	-	222-260	Neutral	◄► Neutral
EFL2	Children subject to a Child Protection Plan per 10k - (Snapshot)	Monthly	34.86	34.05	30	27.71	35.71	-	-	30-38	Neutral	◄► Neutral
	Benchmark - National Data	Annual	41.4	42.1	43.2	-	-	-	(Avail Nov 2024)	-		
	Benchmark - Regional Data	Annual	49	48.5	50.8	-	-	-	(Avail Nov 2024)	-		

02. Childrens Social Care



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			2020/2021	2021/2022	2022/2023	Q1	Q2	Q3	Q4				
HOU102	Benchmark - Comparator Data	Annual	31.8	39.3	38.3	-	-	-	(Avail Nov 2024)	-			
	Number of children subject to a Child Protection Plan - (Snapshot)	Monthly	129	126	105	97	125	-	-	111-141	Neutral	◀▶ Neutral	
	Number of homeless households with dependent children in temporary accommodation - (Snapshot)	Quarterly	10	28	35	28	-	-	-	-	Up is Bad	◀▶ Neutral	
	Number of homeless households with dependent children in temporary accommodation - (Snapshot)	Quarterly	10	28	35	28	-	-	-	-	Up is Bad	◀▶ Neutral	
	Number of children in temporary accommodation - (Snapshot)	Quarterly	15	51	63	41	-	-	-	-	Up is Bad	◀▶ Neutral	
	Number of children in temporary accommodation - (Snapshot)	Quarterly	15	51	63	41	-	-	-	-	Up is Bad	◀▶ Neutral	
MIPack1	Number of Referrals to Children's Social Care - (YTD)	Monthly	1,552	1,588	1,700	395	778	1,238	-	1480-1700	Neutral	◀▶ Neutral	
03. Public Protection	CSP01	All Crime	Monthly	11,026	14,235	14,759	3,290	3,777	-	-	-	Up is Bad	◀▶ Neutral
	CSP13	NYP Recorded ASB Calls for Service	Monthly	9,298	6,394	4,741	1,248	1,398	976	-	-	Up is Bad	◀▶ Neutral
	CSP15	Overall Violence (Violence Against Person Def.)	Monthly	4,249	5,675	5,746	1,289	1,431	-	-	-	Up is Bad	◀▶ Neutral
		IQUANTA Family Grouping (1 is good) (Rank out of 15)	Monthly	4	10	7	5	9	-	-	-		
	CSP23	Hate Crimes as Recorded by NYP	Monthly	151	233	168	44	61	-	-	-	Up is Bad	◀▶ Neutral
		IQUANTA Family Grouping (1 is good) (Rank out of 15)	Monthly	7	15	12	10	13	-	-	-		
	CSP28	Number of Incidents of ASB within the city centre ARZ	Monthly	1,410	1,276	994	254	364	244	-	-	Up is Bad	◀▶ Neutral
	CSP29a	Number of Incidents of ASB within the CIZ	Monthly	557	656	423	130	197	135	-	-	Up is Bad	◀▶ Neutral
	CYPL2c	Number of Early Help Assessments initiated	Monthly	344	517	333	54	68	87	-	-	Neutral	◀▶ Neutral
	PP08	% of births registered within 42 days	Monthly	60.00%	87.00%	93.00%	97.00%	97.00%	99.00%	-	-	Up is Good	▲ Green
		Benchmark - National Data	Monthly	55.00%	74.00%	88.00%	91.00%	92.00%	93.00%	-	-		
		Benchmark - Regional Data	Monthly	46.00%	65.00%	91.00%	91.00%	92.00%	94.00%	-	-		
PP09	% of still births registered within 42 days	Monthly	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	-	-	Up is Good	◀▶ Neutral	
	Benchmark - National Data	Monthly	98.00%	97.00%	97.00%	97.00%	98.00%	99.00%	-	-			
	Benchmark - Regional Data	Monthly	98.00%	97.00%	97.00%	91.00%	98.00%	100.00%	-	-			
	% of deaths registered within 5 days	Monthly	82.00%	72.00%	47.00%	57.00%	62.00%	46.00%	-	-	Up is Good	◀▶ Neutral	



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PP10	Benchmark - National Data	Monthly	76.00%	60.00%	47.00%	44.00%	53.00%	52.00%	-	-		
	Benchmark - Regional Data	Monthly	79.00%	59.00%	48.00%	48.00%	58.00%	53.00%	-	-		
CHP30	Hospital admissions for asthma (0-18 years), per 100,000 population	Annual	38.4	80.3	-	-	-	-	-	-	Up is Bad	▲ Red
	Benchmark - National Data	Annual	74.2	131.5	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	66.8	130.7	-	-	-	-	-	-		
	% of reception year children recorded as being obese (single year)	Annual	NC	8.90%	7.80%	-	-	-	-	-	Up is Bad	◄► Neutral
NCMP01	Benchmark - National Data	Annual	14.40%	10.11%	9.15%	-	-	-	-	-		
	Benchmark - Regional Data	Annual	15.30%	10.96%	9.90%	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	NC	2	1	-	-	-	-	-		
NCMP02	% of children in Year 6 recorded as being obese (single year)	Annual	NC	18.87%	18.70%	-	-	-	-	-	Up is Bad	◄► Neutral
	Benchmark - National Data	Annual	25.50%	23.45%	22.65%	-	-	-	-	-		
	Benchmark - Regional Data	Annual	26.50%	24.89%	24.10%	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	NC	1	1	-	-	-	-	-		
	% of reception year children recorded as being overweight (incl. obese) (single year)	Annual	NC	22.70%	19.90%	-	-	-	-	-	Up is Bad	◄► Neutral
	Benchmark - National Data	Annual	27.70%	22.25%	21.31%	-	-	-	-	-		
NCMP03	Benchmark - Regional Data	Annual	29.50%	23.73%	22.50%	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	NC	3	2	-	-	-	-	-		
	% of adults (aged 19+) that meet CMO recommendations for physical activity (150+ moderate intensity equivalent minutes per week)	Annual	69.29%	75.20%	-	-	-	-	-	-	Up is Good	◄► Neutral
PHOF01a	Benchmark - National Data	Annual	65.94%	67.30%	-	-	-	-	-	-		
	Benchmark - Regional Data	Annual	65.23%	66.10%	-	-	-	-	-	-		
	Regional Rank (Rank out of 15)	Annual	3	1	-	-	-	-	-	-		
PHOF06a	Under 18 conceptions (per 1,000 females aged 15-17) (Rolling 12 Months)	Quarterly	9.9	-	-	-	-	-	-	-	Up is Bad	◄► Neutral
	Benchmark - National Data	Quarterly	12.2	-	-	-	-	-	-	-		
	Benchmark - Regional Data	Quarterly	15.4	-	-	-	-	-	-	-		
PHYS06	% of adults (aged 16+) that are physically active (150+ moderate intensity equivalent minutes per week, excl. gardening)	Annual	63.00%	66.50%	70.40%	-	-	-	-	-	Up is Good	▲ Green
	Benchmark - National Data	Annual	60.90%	61.40%	63.10%	-	-	-	-	-		

04: Health and Wellbeing



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05. Tourism	LIB01	Library Visits - All Libraries	Monthly	183,706	617,771	864,963	240,908	260,575	216,990	-	-	Up is Good Green
	LIB02	Books Borrowed - All Libraries	Monthly	497,380	942,896	1,057,839	254,687	294,226	263,293	-	-	Up is Good Green
	TOU01	Room Occupancy (%) - (Hotels)	Monthly	31.98%	65.13%	80.10%	83.50%	89.80%	-	-	-	Up is Good Green
	TOU04	Average Room Rate (£) - (Hotels)	Monthly	£60.31	£100.11	£100.28	£106.43	£115	-	-	-	Neutral Neutral
	TOU08	Visits to Attractions: Big Attractions (Within City of York) - (New definition 2022-23)	Monthly	377,905	1,830,597	2,692,054	728,118	882,169	-	-	-	Up is Good Green
	TOU09	Visits to Attractions: Small Attractions (Within City of York) - (New definition 2022-23)	Monthly	24,505	136,032	189,889	59,710	61,634	-	-	-	Up is Good Green
	TOU14	Parliament Street Footfall	Monthly	3,876,800	6,955,548	6,869,593	1,848,762	1,989,218	2,216,719	-	-	Up is Good Neutral
	TOU15	Visitor Information Centre Footfall	Monthly	44,057	155,476	165,408	35,205	36,772	23,129	-	-	Up is Good Neutral
06. Resident Surveys	RTA01	The % of York residents reporting 'good' or 'excellent' experience with Council (Baseline Q3 Talkabout)	Quarterly	NC	NC	NC	NC	NC	-	-	-	Up is Good Neutral
	RTA02	The % of York residents reporting 'poor' or 'satisfactory' experience with Council (Baseline Q3 Talkabout)	Quarterly	NC	NC	NC	NC	NC	-	-	-	Up is Bad Neutral
	TAP01	% of Talkabout panel satisfied with their local area as a place to live	Quarterly	84.90%	84.38%	82.18%	81.44%	-	-	-	-	Up is Good Neutral
		Benchmark - Community Life Survey	Annual	79.10%	76.00%	(Due 2024)	-	-	-	-	-	
		Benchmark - LG Inform	Quarterly	82.00%	80.00%	79.00%	80.00%	-	-	-	-	
	TAP11	% of Talkabout panel who agree that they can influence decisions in their local area	Quarterly	27.30%	24.26%	20.94%	22.79%	-	-	-	-	Up is Good Neutral
		Benchmark - Community Life Survey	Annual	26.60%	27.00%	(Due 2024)	-	-	-	-	-	
	TAP13	% of Talkabout panel who give unpaid help to any group, club or organisation	Quarterly	71.22%	61.35%	60.64%	61.83%	-	-	-	-	Up is Good Neutral
Benchmark - Community Life Survey		Annual	62.20%	55.00%	(Due 2024)	-	-	-	-	-		
07. Large Projects	CORP10L	Large Project - Provision of School Places	Quarterly	Amber	Amber	Amber	Green	Amber	Complete	-	-	Neutral Neutral
		Large Project - Family Hubs Implementation Project	Quarterly	-	-	Green	Green	Green	Green	-	-	Neutral Neutral
08. Finance	BPI110	Forecast Budget Outturn (£000s Overspent / -Underspent) - CYC Subtotal (excluding contingency)	Quarterly	£1,328	£2,638	£4,887	£6,752	£5,771	£5,592	-	-	Up is Bad Red